

**ALL COMMUNITY PRESERVATION FUND
 APPROPRIATIONS BY TOWN COUNCIL ORDER NUMBER
 DRAFT AS OF JUNE 30, 2024**

	CPC	TC			
DESCRIPTION-PROJECT	CATEGORY	ORDER	APPROPRIATION	EXPENDED	VILLAGE
Land Acquisition - Jones/Dupont	OS	2006-137	\$ 130,000	\$ 92,982	Barn
Burgess House Roof Rehab	HP	2006-138	\$ 4,900	\$ 4,900	MM
Ancient Town Meeting Records - TOB Clerk	HP	2006-139	\$ 16,528	\$ 16,528	n/a
Zion Union Church - TOB	HP	2006-143	\$ 501,572	\$ 500,328	Hyannis
Bayview Farm	OS	2006-145	\$ 50,000	\$ 50,000	W Barn
Affordable Housing Program -closed	CH	2007-008	\$ 75,000	\$ 73,924	various
Hamlin Marker	HP	2007-015	\$ 2,138	\$ 2,137	n/a
Ancient Town Records - TOB Clerk	HP	2007-031	\$ 5,000	\$ 5,000	n/a
Unitarian Church West Barnstable	HP	2007-036	\$ 19,620	\$ 19,620	W Barn
50 Pearl Street, Hyannis - TOB	HP	2007-069	\$ 375,000	\$ 375,000	Hyannis
46 Pearl Street, Hyannis - TOB	CH	2007-069	\$ 115,000	\$ 115,000	Hyannis
Town Hall Doors- TOB	HP	2007-071	\$ 40,000	\$ 40,000	Hyannis
Nickerson Cottage Sandy Neck - TOB	HP	2007-085	\$ 15,000	\$ 6,650	Barn
Sturgis Library Barnstable Patriot Archive	HP	2007-117	\$ 20,000	\$ 19,875	n/a
Ancient Town Records - TOB	HP	2007-142	\$ 65,266	\$ 63,413	n/a
Barnstable Historic Society	HP	2007-144	\$ 15,000	\$ 15,000	Barn
Trayser Museum Historical Art	HP	2007-145	\$ 35,000	\$ 30,500	Barn
Hathaway Pond Land Acquisition - TOB	OS	2007-167	\$ 14,500	\$ 14,500	Barn
HAC - Lombard/YMCA -affordable rental units	CH	2008-005	\$ 300,000	\$ 300,000	W Barn
Wellness Center Manager	CH	2008-017	\$ 50,000	\$ 35,787	Hyannis
Mills Property - in process (land in Mashpee)	OS	2008-022	\$ 150,000	\$ 150,000	n/a
BHA - WHIP - Buy Down Workforce Housing w/d	CH	2008-023	\$ 350,000	\$ 157,915	various
Community Action Committee- rental assist.	CH	2008-024	\$ 100,000	\$ 97,896	n/a
Marstons Mills Library	HP	2008-025	\$ 112,635	\$ 112,635	MM
First Baptist Church - Hyannis	HP	2008-026	\$ 115,360	\$ 115,360	Hyannis
Burgess House Assessment - TOB	HP	2008-027	\$ 22,000	\$ 15,709	MM
Sandy Neck Survey w/d	OS	2008-028	\$ 12,000	\$ -	Barn
Old Selectmen's Building -TOB	HP	2008-029	\$ 50,000	\$ 50,000	W Barn
W Barnstable Community Bldg - TOB	HP	2008-030	\$ 142,610	\$ 142,610	W Barn
Centerville Community Center - TOB	HP	2008-031	\$ 178,100	\$ 178,100	Cville
Town Hall Building Exterior - TOB	HP	2008-032	\$ 180,700	\$ 180,673	Hyannis
School Admin Building Assessment - TOB	HP	2008-033	\$ 66,700	\$ 61,700	Hyannis
Hyannis & Barnstable Historic Inventory -TOB	HP	2008-036	\$ 70,000	\$ 70,000	n/a
Pleasant Street, Hyannis	OS	2008-052	\$ 807,964	\$ 773,042	Hyannis
Chili's Land Acquisition	OS	2008-083	\$ 880,000	\$ 879,486	Hyannis
180 Iyannough Rd- Water Quality w/d	OS	2008-111	\$ 451,500	\$ -	Hyannis
Cobb Trust Property - TOB	OS	2008-112	\$ 321,000	\$ 321,000	Barn
Cammett House	HP	2008-113	\$ 50,000	\$ 50,000	Ostville
Master Facilities Plan - TOB	R	2008-114	\$ 60,000	\$ 54,274	n/a
Centerville Museum	HP	2008-115	\$ 70,000	\$ 70,000	Cville

93 Pleasant St Housing - BHA convert > AH	CH	2008-116	\$ 118,420	\$ 113,987	Hyannis
Sampson's Mill Rd - Cotuit - BLT	OS	2008-117	\$ 100,000	\$ 100,000	Cotuit
HAC - Buy Down Program - closed	CH	2008-117	\$ 250,000	\$ 100,000	various
Barnstable Housing Authority - Whip Phase II	CH	2009-014	\$ 108,000	\$ 108,000	various
Suni Sands Property Acquisition - TOB	OS	2009-017	\$ 750,000	\$ 727,030	Cville
Barnstable Historic Archives - TOB	HP	2009-025	\$ 5,500	\$ 5,252	n/a
Bush Brown Property Acquisition - Barn FD	OS	2009-103	\$ 200,000	\$ 200,000	Barn
Galloway Property Acquisition - BLT	OS	2009-104	\$ 100,000	\$ 100,000	Cotuit
New Town Hall Rehabilitation - TOB	HP	2010-013	\$ 3,427,211	\$ 2,642,343	Hyannis
Baypoint Conservation Restriction - TOB	OS	2010-016	\$ 137,500	\$ 137,500	Cotuit
Paine Black House Acq of Legal Interest - TOB	HP	2010-046	\$ 75,000	\$ 75,000	W Barn
Barnstable Housing Authority 70 Stage Road	CH	2010-056	\$ 350,000	\$ 350,000	Cville
Luke's Love Playground -TOB	R	2010-121	\$ 10,000	\$ 10,000	W Barn
Mary Dunn Rd & Mid Cape Highway CRs- TOB	OS	2011-009	\$ 46,600	\$ 43,340	Barn
Cromwell Court Redevelopment - POAH	CH	2011-025	\$ 500,000	\$ 500,000	Hyannis
Marstons Mills Village Historic Records	HP	2011-101	\$ 1,500	\$ 1,500	MM
Cotuit Ice House Repairs	HP	2011-102	\$ 8,000	\$ 8,000	Cotuit
Sturgis Library Renovations	HP	2011-103	\$ 75,300	\$ 75,300	Barn
School Admin Building Preservation - TOB	HP	2012-019	\$ 1,042,000	\$ 1,041,622	Hyannis
60 Flume Ave, Marstons Mills Acquisition -TOB	OS	2012-040	\$ 150,000	\$ 150,000	MM
US Custom House (Trasyer Museum) - TOB	HP	2012-109	\$ 217,346	\$ 217,246	Barn
Old Selectmen's Building - TOB	HP	2012-110	\$ 118,893	\$ 118,893	W Barn
JFK Museum Portico (Old Town Hall) - TOB	HP	2012-111	\$ 107,800	\$ 107,800	Hyannis
Coleman Artworks Restoration	HP	2012-142	\$ 2,340	\$ 2,340	Hyannis
Hyannis Library Preservation	HP	2013-021	\$ 135,315	\$ 135,315	Hyannis
Design of Rec Fields -West Bay Rd -TOB	R	2013-070	\$ 32,000	\$ 32,000	Ostville
West Parish Meeting House Preservation	HP	2013-071	\$ 275,000	\$ 163,741	W Barn
Affordable Accessory Housing Program AAHP	CH	2013-072	\$ 200,000	\$ 163,718	various
School Admin Building Preservation	HP	2013-073	\$ 300,000	\$ 300,000	Hyannis
72 Ginger Lane, W Hyannisport	CH	2013-074	\$ 35,000	\$ 35,000	Hyannis
Cahoon Museum Preservation	HP	2013-130	\$ 200,000	\$ 200,000	Cotuit
28 & 29 Sesame Street - HAC	CH	2013-131	\$ 100,000	\$ 100,000	Cville
Community Housing Study w/d	CH	2014-008	\$ 25,000		n/a
Lumbert Mill Rd Land Acquisition (Tybersky)	OS	2014-009	\$ 41,000	\$ 39,893	Cville
Land Acq initial costs - Hyannis Water - active	OS	2014-010	\$ 50,000		Hyannis
Long Beach Centerville w/d TOB	OS	2014-030	\$ 500,000		Cville
71 Harju Rd acquisition - TOB	OS	2014-060	\$ 125,000	\$ 120,355	Cville
Paine Black House -TOB	HP	2014-120	\$ 105,000	\$ 105,000	W Barn
Burgess House Improvements - TOB	HP	2014-121	\$ 51,000	\$ 44,981	MM
Hyannis Horse Trough w/d	HP	2014-140	\$ 2,000		n/a
Centerville Historical Museum HVAC	HP	2014-141	\$ 10,000	\$ 8,693	Cville
Burgess Barn Restoration - TOB	HP	2014-142	\$ 193,849	\$ 118,420	MM
US Custom House Renovations - TOB	HP	2014-143	\$ 286,659	\$ 285,307	Barn
Topographical Survey for CCRT Bikepath -TOB	R	2014-144	\$ 100,000	\$ 100,000	Barn
Kurkuch Land Acquisition - TOB	OS	2014-145	\$ 265,125	\$ 265,125	Barn
BCHMCPS Playground - Horace Mann School	R	2014-180	\$ 60,000	\$ 60,000	Hyannis
Rehabilitation of Skate Park/Basketball Ct-TOB	R	2015-007	\$ 71,911	\$ 71,911	Hyannis

Little League Field - Bears's Way	R	2015-008	\$ 100,000	\$ 100,000	Hyannis
Lowell Park Conservation Restriction - BLT	OS	2015-064	\$ 225,000	\$ 225,000	Cotuit
Cape Cod Rail Trail Extension	R	2015-130	\$ 215,515	\$ 206,869	Barn
Sturgis Library - Newspaper Archive Preservation	HP	2015-131	\$ 250,000	\$ 250,000	n/a
111 Prince Avenue Acquisition - TOB	OS/R	2015-138	\$ 300,000	\$ 277,075	MM
Town Hall Renovations - TOB	HP	2015-153	\$ 185,000	\$ 97,404	Hyannis
Creation OS & Rec Land Imprvmnts BCHMCPS	R	2015-179	\$ 117,000	\$ 117,000	Hyannis
0 Sandy Neck Land Acquisition - TOB	OS	2015-181	\$ 295,000	\$ 294,900	Barn
1819 Old Stage Rd - Affordable Housing	CH	2015-182	\$ 100,000	\$ 100,000	W Barn
Old Town Hall Restoration FY16 - TOB	HP	2016-015	\$ 226,781	\$ 226,277	Hyannis
POAH - Founder's Court Preservation	CH	2016-016	\$ 500,000	\$ 500,000	Hyannis
230 Old Colony Rd Land Acquisition - TOB	OS	2016-051	\$ 8,000	\$ 8,000	Hyannis
Town Record Book Preservation -TOB Clerk	HP	2016-066	\$ 33,126	\$ 32,113	n/a
Lombard Field Improvements - TOB	R	2016-113	\$ 750,000	\$ 750,000	W Barn
W Barnstable Community Bldg Windows-TOB	HP	2016-114	\$ 327,996	\$ 315,088	W Barn
South Cong. Church Burial Ground w/d	HP	2016-167	\$ 6,425		Cville
Barnstable Little League - Fenway CC	R	2016-168	\$ 125,000	\$ 125,000	Hyannis
Habitat for Humanity -River Road 40B	CH	2016-169	\$ 200,000	\$ 199,970	MM
Cotuit Library	HP	2016-170	\$ 68,035	\$ 68,035	Cotuit
Comprehensive Recreation Field Study-TOB	R	2016-171	\$ 137,528	\$ 124,620	n/a
Dottridge Homestead Preservation	HP	2017-023	\$ 16,810	\$ 16,810	Cotuit
Affordable Housing Program II - TOB	CH	2017-048	\$ 75,000	\$ 35,100	various
Barnstable Skate Park Rehabilitation -TOB	R	2017-049	\$ 25,918	\$ 25,613	Hyannis
0 Independence Drive Acquisition- TOB	OS	2017-050	\$ 725,000	\$ 404,000	Barn
Olde Colonial Courthouse I	HP	2017-106	\$ 85,000	\$ 76,609	Barn
Federated Church of Hyannis - Burial Ground	HP	2017-107	\$ 54,100	\$ 45,750	Hyannis
0 Church Street W Barnstable Acq. - TOB	OS	2017-146	\$ 175,000	\$ 175,000	W Barn
US Custom House- Carriage House - TOB	HP	2017-147	\$ 243,496	\$ 46,743	Barn
Barnstable/W Barnstable Playground -w/d	R	2017-160	\$ 375,000		Barn
Centerville Recreation Building - TOB	HP	2018-009	\$ 163,800	\$ 109,463	Cville
Accessory Affordable Apartment Prog II w/d	CH	2018-019	\$ 200,000		n/a
Burgess House Barn Restoration -TOB	HP	2018-020	\$ 84,284	\$ 10,000	MM
Sturgis Library Archive Preservation	HP	2018-021	\$ 78,024	\$ 75,835	n/a
3600 Falmouth Rd Acquisition- BLT	OS	2018-148	\$ 195,000	\$ 195,000	MM
Judy Walden Scarafile Field Improvements	R	2018-174	\$ 700,000	\$ 700,000	Hyannis
CCRTA Bikepath - Alternative Route Study	R	2019-005	\$ 80,000	\$ 79,151	Barn
HAC - 57 Ridgewood Ave	CH	2019-006	\$ 200,000	\$ 200,000	Hyannis
185 Ridgewood Ave, Hyannis	CH	2019-063	\$ 100,000	\$ 100,000	Hyannis
0 Bumps River Road Acquisition	OS	2019-065	\$ 38,000	\$ 38,000	MM
F.O.R.W.A.R.D - Town of Dennis-Regional Project	CH	2019-075	\$ 250,000	\$ 250,000	n/a
St. Mary's Episcopal Church Restoration	HP	2019-083	\$ 147,725	\$ 141,808	Barn
Centerville Historical Museum	HP	2019-198	\$ 38,840	\$ 38,840	Cville
Barnstable Hollow Field - TOB	OS/R	2020-011	\$ 162,180	\$ 160,573	Barn
Annual Town Reports Preservation - TOB	HP	2020-013	\$ 136,055	\$ 132,372	n/a
Paine Black House Rehabilitation - TOB	HP	2020-015	\$ 242,822		W Barn
Unitarian Church	HP	2020-048	\$ 134,281	\$ 134,281	Barn
Affordable Housing/Growth & Dev. Trust - TOB	CH	2020-068	\$ 2,500,000	\$ 2,500,000	n/a

West Barnstable Community Bldg - TOB	HP	2020-076	\$ 169,266		W Barn
Mid Point Apartments w/d	CH	2020-136	\$ 400,000		Hyannis
Acquisition CR Great Marsh Rd - Orenda	OS	2020-141	\$ 425,000	\$ 425,000	Cville
Olde Colonial Courthouse II	HP	2020-174	\$ 75,000	\$ 75,000	Barn
CapeBuilt - 255 Main Street	CH	2021-003	\$ 300,000	\$ 300,000	Hyannis
FY21 Debt Service - Acquisition Hyannis Golf Club	OS	2021-006	\$ 289,600	\$ 289,600	Hyannis
28 Falcon Road - Land Acquisition - TOB	OS	2021-023	\$ 320,000	\$ 320,000	W Barn
830 Wakeby Road - Land Acquisition - TOB	OS	2021-024	\$ 500,000	\$ 500,000	MM
Pickleball Courts - 76 Ost/Wbarn Rd - TOB	R	2021-036	\$ 522,569	\$ 522,569	MM
Barnstable Historical Society Building - Rte 6A	HP	2021-187	\$ 89,950	\$ 60,005	Barn
Centerville Recreation Center Playground - TOB	R	2022-003	\$ 816,793	\$ 31,583	Cville
Barnstable Hollow Field Playground - TOB	R	2022-004	\$ 125,000		Barn
Affordable Housing Trust Fund	CH	2022-011	\$ 2,500,000	\$ 2,500,000	n/a
Sturgis Library Building	HP	2022-035	\$ 165,000	\$ 128,385	Barn
Dottridge Homestead Preservation	HP	2022-143	\$ 87,500	\$ 84,590	Cotuit
Little League Field - Bearse's Way-Restrooms	OS/R	2022-152	\$ 200,000		Hyannis
Cotuit Federated Church	HP	2022-153	\$ 179,000		Cotuit
242 Commerce Road - CR TOB	OS	2023-049	\$ 150,000	\$ 150,000	Barn
Zion Union Historic Museum/Chapel Restoration	HP	2023-064	\$ 1,337,890	\$ 5,860	Hyannis
Olde Colonial Courthouse III - exterior access	HP	2023-069	\$ 125,000	\$ 82,022	Barn
CC Rail Trail Ext-Phase 3 -Add'l Design Services	R	2023-142	\$ 195,000	\$ 3,216	Barn
CC Rail Trail Ext-Phase 4 - Pre 25% Design Services	R	2023-143	\$ 300,000	\$ 4,073	Barn
Unitarian Church of Barnstable	HP	2023-144	\$ 300,000	\$ 300,000	Barn
Osterville Recreation Playground Equipment	R	2023-147	\$ 999,755	\$ 256	Ostville
German POW Bottle Preservation	HP	2024-061	\$ 1,825	\$ 1,825	Cotuit
Affordable Housing Trust Fund Transfer	CH	2024-060	\$ 2,500,000	\$ 2,500,000	n/a
Conservation Restriction 150 Wheeler Road	OS	2024-075	\$ 905,000	\$ 905,000	MM
COMM Water District - Drinking Water Protection	OS	2024-083	\$ 100,000		n/a
TOTAL **DRAFT**			\$ 42,581,251	\$ 33,443,439	

OS - Open Space

OS/R - Open Space/Recreation

CH - Community Housing

HP - Historic Preservation